WEBINAR

SAP Analytics Cloud Analysis for Office (AfO) Berichtsplanung & Broadcasting mit APOS Publisher for Cloud



Today's Presenters:



Michael Mueller Customer Development APOS



ALAN GOLDING Solution Consulting Manager APOS



Who is APOS?

- Formed in 1992
- Focus on BI & Analytics solutions
- Software solutions to enable BI platform management, BI report publishing, and analytics data connectivity
- Simplifying, automating, extending SAP Analytics Cloud, SAP BusinessObjects, and SAP data analytics
- Strategic SDK development and consulting
- Hundreds of customers globally





HOUSEKEEPING







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Today's Session Key Topics

- Information Recipients
- Publisher for Cloud Overview
- Customer Use Cases & Solution Functionality
 - SAP Analytics Cloud Reports
 - SAP Analysis for Office Reports
 - SAC Reports & AfO Reports
- **Q&A** see webinar console



Information Recipients





Finance Teams



Executives















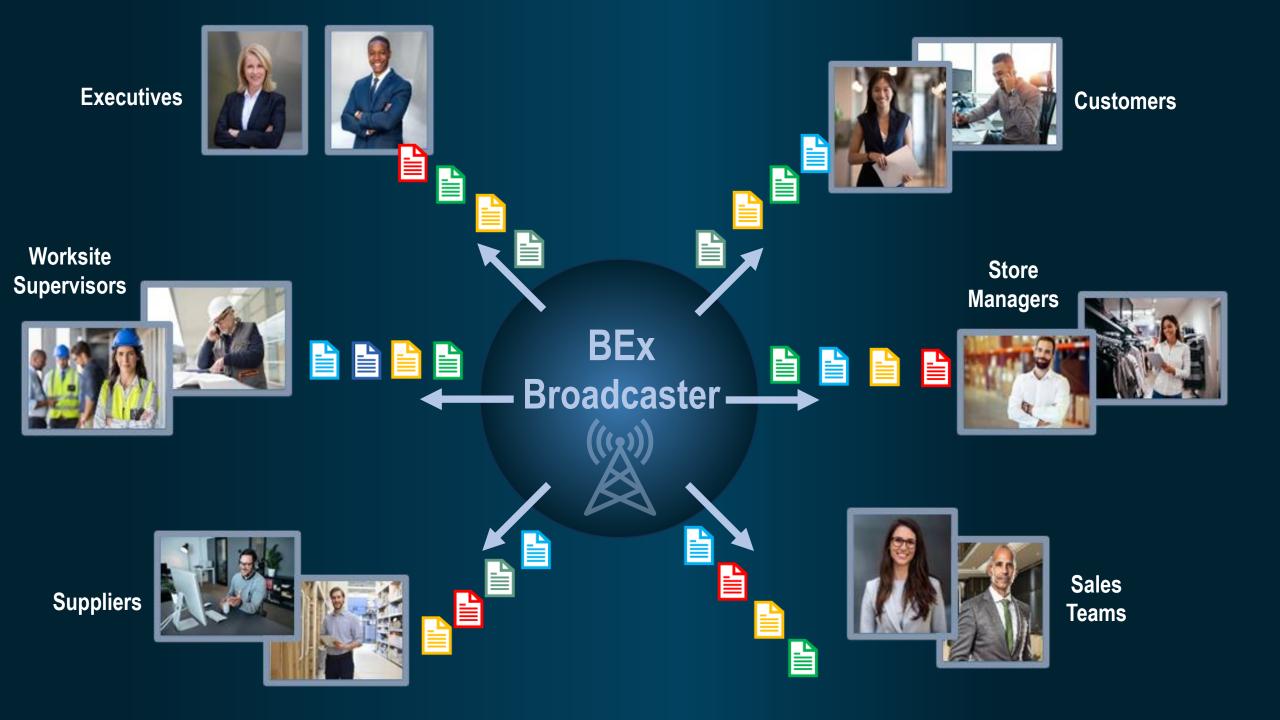


Store Managers



Sales Teams











Customers

Worksite Supervisors









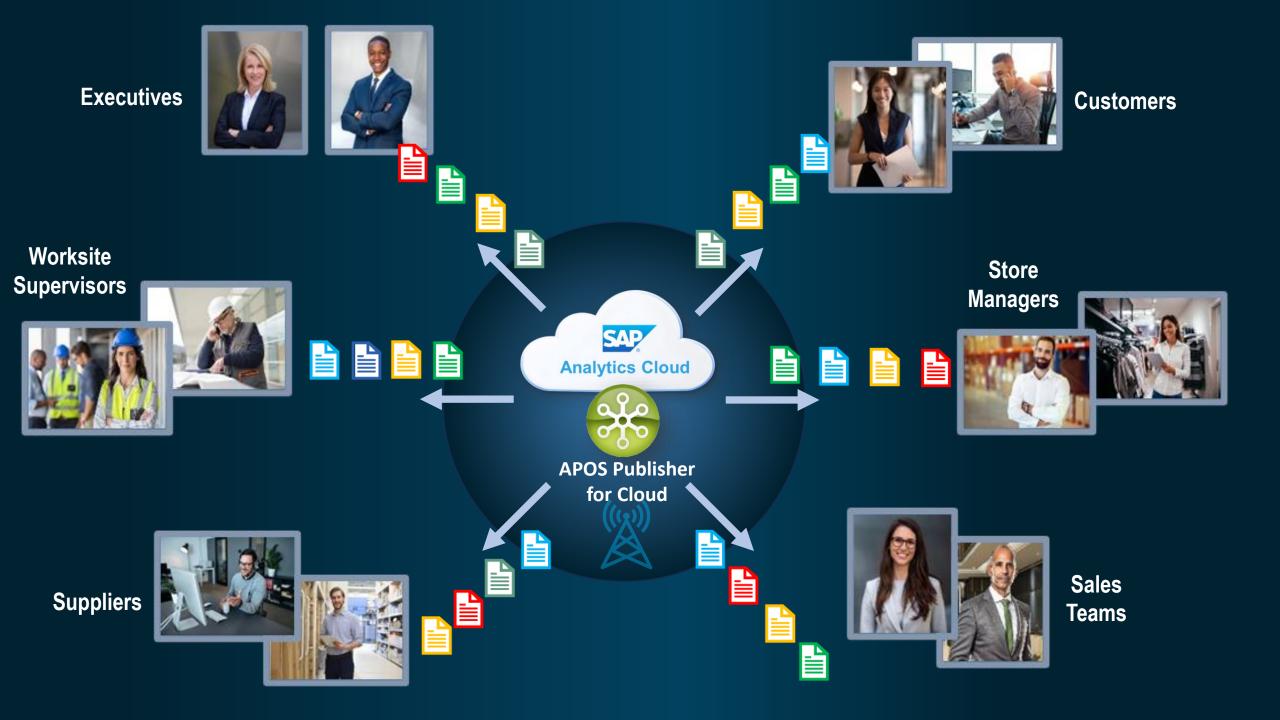


Store





Sales Teams



APOS Publisher for Cloud

APOS Publisher for Cloud is a software solution that automates the generation of tailored versions of SAP Analytics Cloud (SAC) reports and SAP Analysis for Office reports (AfO), and then distributes that analytics content out to targeted users and locations.

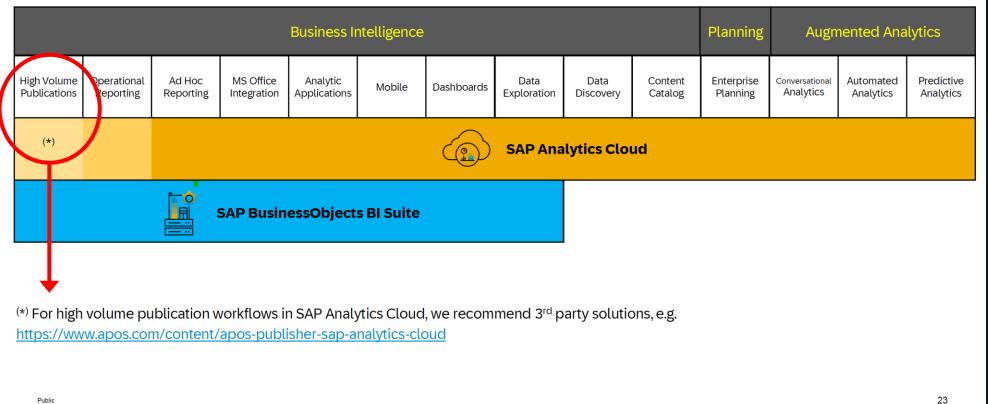
The solution functions to broadcast personalized analytics to the right people, at the right time, and in the right format.





APOS Publisher for Cloud

SAP Analytics Portfolio comparison by use case



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Slide From SAP Product Management – May 2024

Customer Use Cases





ALAN GOLDING Solution Consulting Manager APOS



Customer Profile

Migrate from BusinessObjects

A global provider of precision instruments and services for many applications in research and development, quality control, production, logistics and retail

Landscape

• SAP BusinessObjects • SAP Analytics Cloud • SAP BW

Core Challenge

- Migrating from SAP BusinessObjects to SAP Analytics Cloud as their visualization and reporting solution for an SAP BW backend
- Had challenges meeting their complex and critical report broadcasting and distribution requirements. Needed to migrate over 10,000 BOBJ distribution jobs to SAP Analytics Cloud
- Without these capabilities, they could not retire SAP BusinessObjects and expand use of SAP Analytics Cloud



Solution Requirements

- Personalized bursting
- Report consolidation
- Bursting with multiple filters
- Automated report delivery
- Customized HTML email bursting
- Conditional bursting

Customer Feedback

"We have now successfully moved all of our many publications from SAP BusinessObjects, to APOS Publisher for Cloud with SAC, and will now be able to decommission our SAP BusinessObjects platform."

- Global Operations Lead - Reporting & Analytics

Customer Profile

High Volume & Scalability

A large European retailer with close to 40,000 employees across more than 1,000 outlets

Landscape

• SAP Analytics Cloud • SAP BW

Core Challenge

- CEO mandate that all Store Managers receive a store-specific report each morning showing key metrics on prior day sales results
- High volume of reports to be emailed to ~1,000 Store Managers before 7 am store opening
- Short, early morning scheduling and processing window due to BW upload processes

ΑΡΟ

Solution Requirements

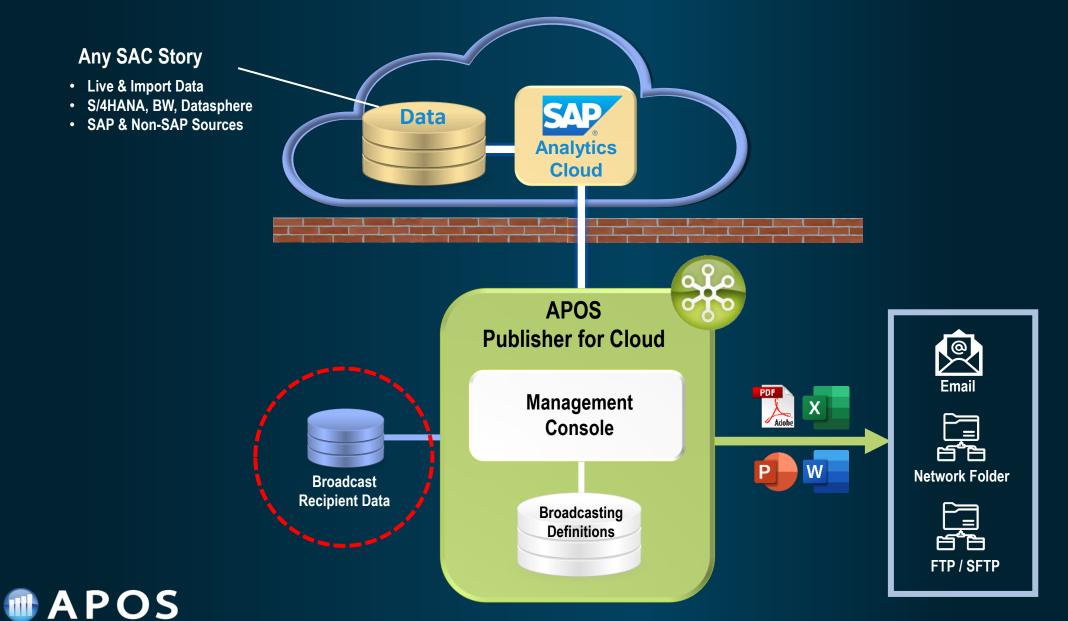
- Broadcast store-specific SAC reports dynamically filtered by store location in PDF format
- Scalability
 - Scale to meet high volume of individualized SAC reports to arrive between 6 and 7 AM
 - Live data connection to SAP BW
- Prioritized Store Scheduling
- Process Monitoring & Conditional Broadcasting

Outcomes & Customer Success

- Daily generation and send of over 1,000 personalized SAC reports
- Delivery to store managers within tight time constraints
- Operational accountability for Store Managers
- Achieved CEO mandated goal



APOS Publisher for Cloud – SAC Stories

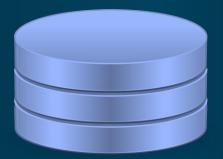


Broadcast Recipient Data

A data source provided by customer which contains values to drive dynamic report filtering and control report distribution.

Any ODBC / OLE DB data source

- Excel
- SQL Server, Oracle, etc
- S/4HANA, Datasphere, BW, BW/4HANA

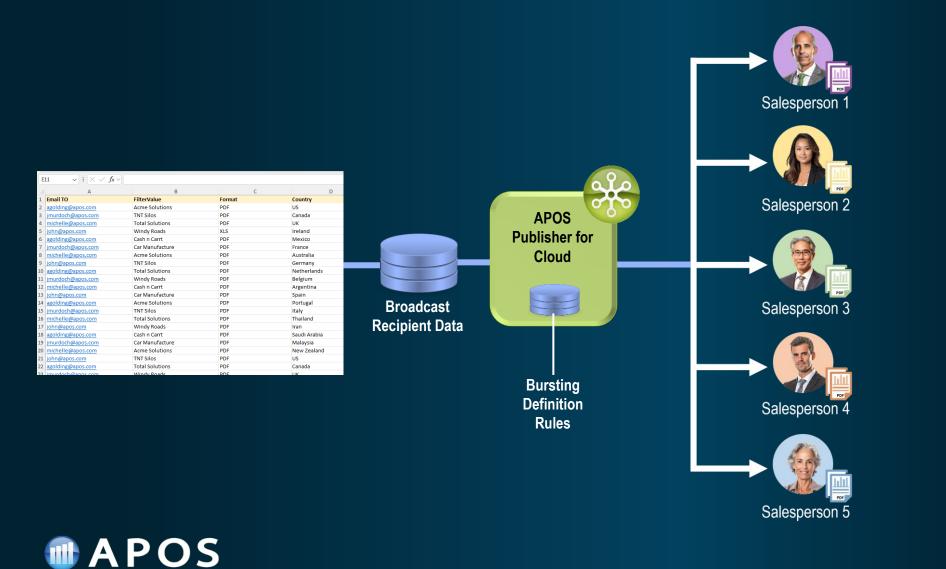


Broadcast Recipient Data The Publisher for Cloud bursting definition creates the framework and rules for the broadcast.

The Broadcast Recipient Data drives the specific values of the broadcast.



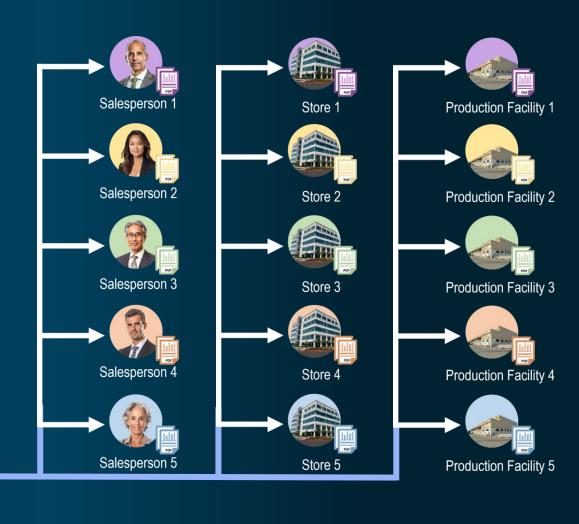
Dynamic Recipient Broadcasting



Unlimited Use Cases

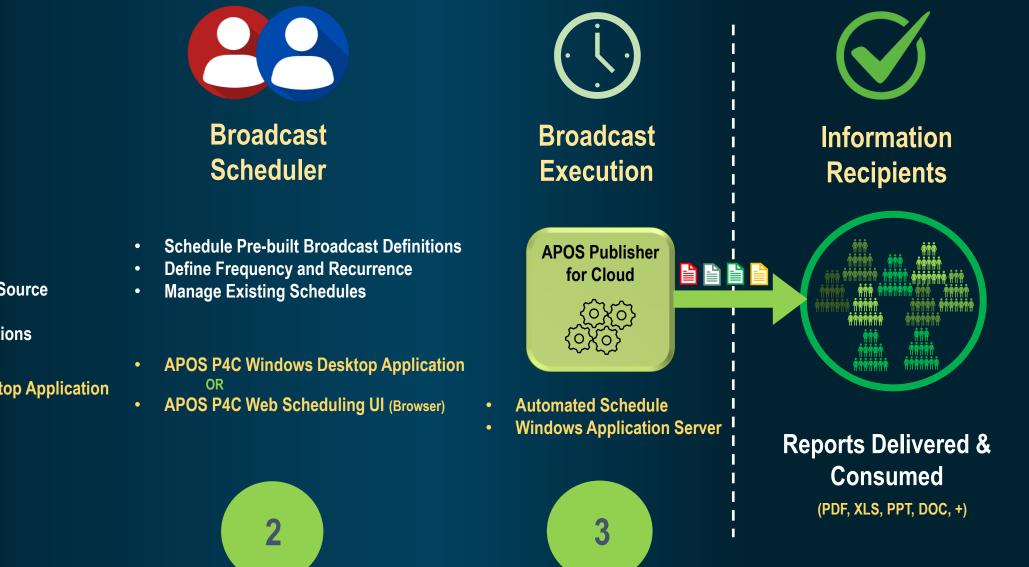
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3	jmurdoch@apos.com	TNT Silos	PDF	Canada
4	michelle@apos.com	Total Solutions	PDF	UK
5	john@apos.com	Windy Roads	XLS	Ireland
6	agolding@apos.com	Cash n Carrt	PDF	Mexico
7	jmurdoch@apos.com	Car Manufacture	PDF	France
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9	john@apos.com	TNT Silos	PDF	Germany
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23	imurdoch@anos.com	Windy Roads	PDF	LIK.





APOS

Publisher for Cloud – Broadcast Process + Roles



Broadcast Creator

- **Define SAC Content**
- **Define Broadcast Rules**
- **Configure Recipient Data Source**
- **Define Filter Logic**
- **Define Formats & Destinations**
- **APOS P4C Windows Desktop Application** •





Solution Feature Spotlight



Customer Profile

Analysis for Office in SAC

A healthcare company based in Europe with facilities around the globe supplying a wide range of essential pharmaceutical products and medical technology

Landscape

• SAP BW • SAP Analytics Cloud • SAP Analysis for Office

Core Challenge

- Customers, Sales representatives, and Executives all rely on reports (AfO) being delivered to them to fulfill specific information needs
- Could not retire their SAP BusinessObjects deployment without a replacement solution to schedule and broadcast their Analysis for Office reports
- SAP Analytics Cloud Publications does not support SAP Analysis for Office reports



Solution Requirements

- Schedule existing reports based on SAP BW and SAP Datasphere data
- Use dynamic data targets via mapping table from Datasphere
- Dynamic filtering based on hierarchies and exit variables
- Utilize the SAP Analytics Cloud repository for Analysis for Office reports

Outcomes & Customer Success

- Broadcast offline information in AfO reports to sales representatives, executives and customers
- Centralized governance of AfO reports within their SAC repository
- SAP BusinessObjects deployment successfully retired



Customer Profile

Analysis for Office Standalone

Global agricultural supply management company connecting producers and consumers, supplying sustainable and quality-controlled agricultural products

Landscape

• SAP BW 7.5 • BEx Analyzer • BEx Broadcaster • Analysis for Office

Core Challenge

- Business unit Cost Center managers and other stakeholders relied on delivery of BEx reports related to financial transactions, business planning and forecasting
- Company lost BEx Analyzer/BEx Broadcaster due to move to BW/4HANA
- Analysis for Office could replace BEx Analyzer, but SAP Analytics Cloud could not replace BEx Broadcaster capabilities
- No desire for a new deployment of SAP BusinessObjects

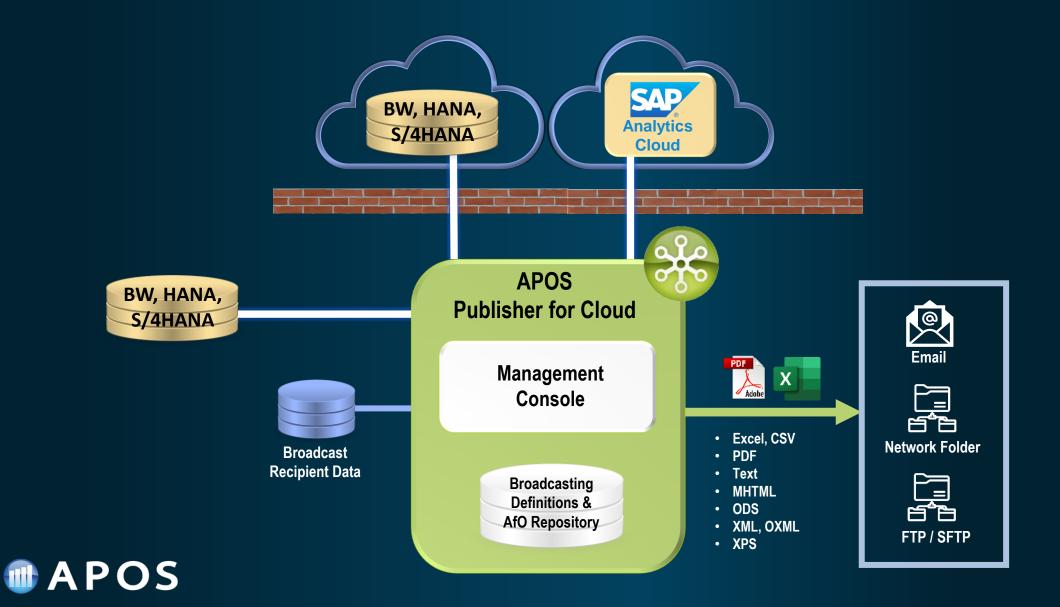
Solution Requirements

- Distribute AfO reports to Cost Center Managers
 - to email and network file locations; in Excel format
 - based on dynamic variables; based on S/4HANA filters
- Broadcasting processes managed by business users rather than IT
- Provide end-to-end management of broadcasting processes including error processing and status reporting
- Self contained solution with built-in report repository

Outcomes & Customer Success

- Timely snapshot of KPIs for Cost Center managers who do not have access to SAP
- Exception type reports allowing managers to take corrective action
- Web UI allows business users to schedule and trigger report broadcasts

APOS Publisher for Cloud – Analysis for Office Reports



Solution Feature Spotlight



SAC Reports & AfO Reports

Customer Profile

A North American subsidiary of a multinational manufacturer and distributor of agricultural, construction, commercial and residential machinery

Landscape
SAP BusinessObjects
SAP Analytics Cloud
SAP Analysis for Office

Core Challenge

- Deliver daily sales KPIs to top level executives with strict time expectations
 - Low tolerance of CEO for delay in receiving daily report
- Deliver sales and marketing reports to Sales and other stakeholders for offline consumption
- Data from multiple reports needed to generate large consolidated data file
- Retire SAP BusinessObjects Publications



Solution Requirements

- Centrally managed solution needed to avoid complexity
- Bursting SAC stories and AFO reports: PDF and Excel
- Simplify and automate the dynamic filtering
 - Send only relevant data to the respective Sales Representatives
- Excel templates for enhanced formatting, including report consolidation
- Integration with third-party scheduler

Outcomes & Customer Success

- Success with versatility of formats and templates
- Flexibility catering to diverse organizational needs
- CEO report delivery timing achieved



Solution Feature Spotlight



APOS Publisher for Cloud – Key Functionality Summary

- Dynamic Rules
- Filters/Variables
- Security Integration
- Formats & Destinations
- Consolidation of Multiple Reports
- Export Options
- Widget Level Broadcasting
- Integrated Scheduling
- Conditional Broadcasting
- Monitoring & Alerts



Advance your analytics with APOS Publisher for Cloud

- Enable move to SAP Analytics Cloud
- Alternative to BusinessObjects scheduling use cases
- Modernize BEx Broadcaster use cases
- Centralize and govern Analysis for Office scheduling
- Push analytics to casual S/4HANA users
- Serve information needs of external stakeholders



APOS Solutions for SAP Analytics Cloud



APOS Publisher for Cloud

- Automated broadcasting and distribution of personalized SAC reports to target user groups
- Distribute reports to the right people, right time, right location, right format
- Analysis for Office broadcasting and scheduling



APOS Data Gateway

- Live connectivity from SAC to wide range of data sources
- Import data from wide range of sources into SAC
- Extract and Export data from SAC



APOS Solutions for SAP BusinessObjects



BI System Auditing

- System Inventory
- Security Analysis
- System Usage Analysis
- Report Impact Analysis

BI System Monitoring

- Advanced System Monitoring
- Operating Environment Monitoring
- Database Monitoring
- Process Monitoring

BI Report Testing

- Automated Report Testing
- Regression Testing
- Validation of Report Data
- Report Performance Testing

BI Query Surveillance

- Real-time BI Query Monitoring
- Query Performance Alerting & Auditing
- Query Intervention; Remote Cancelling
- Sensitive Data Audit

APOS Administrator

Object Management

- Bulk Security Management
- Bulk Settings Management
- System Objects Promotion
- Connections Maintenance

Schedule Management

- High-volume schedule management
- Multiple schedule properties editing
- Grid scheduling interface
- Repeatable scheduling templates

Instance Management

- Manage entire instance inventory
- Granular instance search
- Stop, pause, release, reschedule
- Rapid recovery to failed schedules

APOS Storage Center

- System Backup
- Content Archiving
- Content Versioning
- Selective Restoration
- Automated System Clean Up



- APOS Publisher
 - Systematic Content Delivery
 - Advanced Document Bursting
- Enhanced Content Distribution
- Security and Encryption
- Statement Generation

APOS Web Intelligence Migrator



- Bulk conversion of Universes from UNV to UNX
- High-Volume Repoint Web Intelligence reports
- Success validation
- Controlled, project-based workflow





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Search for "SAP Analytics Cloud (SAC)" on LinkedIn and request to join

QUESTIONS?

Please enter your questions in the Q&A panel.





Thank you!

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